

Finance

The Ministry of Human Resources & Development (MHRD) has released Rs. 6800.00 lakh as Non-Plan Grant and 3860.00 lakh as Plan Grant in the financial year 2006-2007.

NON-PLAN

The total receipt under Non-Plan during the financial year 2006-07 from Ministry of Human Resources & Development, Government of India is Rs. 6800.00 lakh. The Institute has also generated its own Internal Receipts of Rs. 1884.76 lakh, which includes Rs. 738.97 lakh as student fees, Rs. 407.04 lakh interest earned on investments/bank balances and Rs. 738.75 lakh as other miscellaneous income.

The Institute has also withdrawn an amount of Rs. 153.65 lakh from Endowment fund account of the Institute for Non Plan activities during the financial year 2006-07.

The total Non Plan expenditure during the financial year 2006-07 comes out to Rs. 8838.71 lakh against the total earnings of Rs. 8838.41 lakh.

PLAN

A total receipts under Plan during the financial year 2006-07 is Rs. 3860.00 lakh grant-in-aid under Plan from the MHRD, Government of India.

The total expenditure under Plan has been restricted to Rs. 4130.30 lakh. This expenditure includes Rs. 1837.27 lakh on Building & Works and Central AC Facility, Rs. 1289.93 lakh on Non-Consumable purchases including Equipment, Furniture & Fixtures etc., Rs. 686.01 Lakh on Library Books and Periodicals & Journals and 317.09 lakh on other activities (Includes Rs. 265.20 lakh for IET - Noida).

The Institute has also withdrawn an amount of Rs. 265.20 lakh from Endowment fund account of the Institute for Plan activities i.e., Rs. 265.20 lakh for IET - Noida during the financial year 2006-07.

The total Plan expenditure during the financial year 2006-07 comes out to Rs. 4130.30 lakh against the total receipt of Rs. 4125.20 lakh and an unspent balance of Rs. 5.10 lakh in the last financial year.

INCOME AND EXPENDITURE UNDER MAJOR HEADS

Sl. No.	Particulars	Income (Rs. In Lakh)	Expenditure (Rs. In Lakh)
1	Non- Plan	8838.41	8838.71
2	Plan Opening Balance of Plan Grant	4125.20 5.10	4130.30
3	Other Operational Funds GPF/CPF	1138.97	837.89 (Non Plan)*
4	JEE	433.14	384.27 (Non Plan)* 3.55 (Plan)
5	GATE	353.29	276.81 (Non Plan)* 2.38 (Plan)
6	GATE (JMET)	11.33	2.47 (Non Plan)*
7	Research & Development	713.92	281.43 (Non Plan) 116.18 (Plan)
8	Deans Capital Fund	53.17	27.16 (Non Plan)* 10.35 (Plan)
9	Hall Management	329.16	340.54 (Non Plan)*
10	Fund Hall Management	70.92	44.49 (Non Plan)*
11	Pension Hall Management	55.79	57.19 (Non Plan)*
12	Student Gymkhana	35.48	19.67 (Non Plan)*

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13	Visitors Hostel	56.07	55.91 (Non Plan)* 0.34 (Plan)
14	Endowment Fund	1115.01	787.38 (Non Plan)
15	GATE (JAM)	13.64	14.17 (Non Plan)* 0.23 (Plan)