



<b>Budget spent on Hall Infrastructure</b>	<b>Amount</b>	<b>Budget to be spent in present tenure</b>	<b>Amount</b>
<a href="#">SnT Budget</a>	20692	AMC	140000
<a href="#">Sports Budget</a>	15000	Reading Room(Magazines)	9000
		Cultural Activities	215160
Reading Room (Air Conditioner & Books)	60000		
<a href="#">Mess</a>	39000		
<b>Total</b>	<b>134692</b>	<b>Total</b>	<b>364160</b>

<b>S.No.</b>	<b>Item/Service Name</b>	<b>Quantity</b>	<b>No. of items</b>	<b>Link for purcha</b>	<b>Total Amount</b>
1	RO AMC	9			140000
2	Projector Fitting	1			10000

S.No.	Item Name	Quantity	Rate	Link for purcha	Total Amount
1	New Utensils				~30000
2	Clock	2			2000
3	Dustbin	4			5000
4	Curtains				2000
					<b>39000</b>
Utensils:	Quantity	Amount			
bhagona(200ltr)	1	5000			
bhagona(100ltr)	1	3000			
Bhagona(50 l)	1	1800			
Bhagona(20)	1	900			
Palta	2	500			
Ponia	4	700			
Parat Big	2	1500			
Cooker(30 L)	1	8000			
Jhal Big	4	800			
Masala Dibba Steel (1 Kg)	12	2400			
Plastic Dibba(500 gm)	30	1500	To keep sugar on each table		
Salt Dibba	30	500			
Belan	10	400			
	<b>Total</b>	<b>27000</b>			

	<b>S.No.</b>	<b>Item Name</b>	<b>Quantity</b>	<b>Rate</b>	<b>Link for purchase</b>	<b>Total Amount</b>
M	1	Science Reporter	12	30	-	360
A	2	Digit	12	200	-	2400
G	3	C.S. Review	12	75	-	900
A	4	Success Mirror(H)	12	20	-	240
Z	5	<b>Autocar/Overdrive</b>	3	200	-	600
I	6	Sports Star	15	75	-	1125
N	7	Outlook Traveler	4	100	-	400
E	8	TIME	12	200	-	2400
S	9	Extra if some changes made	-	-	-	575
	10	Books				20000
	11	Air Conditioner	1	~40000	<a href="#">968/ref=sr_1_7?s=kitch</a>	40000
					<b>Total</b>	<b>69000</b>

S.No.	Item Name	Quantity	No. of items	Link for purchase	Total Amount
1	Diwali				Rs. 43000
2	Hall Day				Rs. 150000
3	Holi				Rs. 6500
4	Lohri/Makar Sankranti				Rs. 5660
5	Odyssey				Rs. 10000
				<b>Total</b>	<b>215160</b>
<b>Breakdown for Festivals</b>					
<b>Diwali :</b>					
	Gifts	16000			
	Lights	18000			
	Crackers	7000			
	Pooja	2000			
		<b>43000</b>			
<b>Lohri/Sankranti:</b>					
	Sweets	2500			
	Kites	4000			
<b>Holi:</b>					
	Thandai/Sweets	2500			
	Colours	4000			

S.No.	Item Name	Quantity	Rate	Link for purcha	Total Amount	
1	Pool Table Cue Stick	3	~Rs. 1400	<a href="https://www.amazon">https://www.amazon</a>	~Rs. 4200	
2	Ping-Pong Paddles	2	~Rs.600	<a href="https://www.amazon">https://www.amazon</a>	~Rs. 1200	
3	Plng-Pong balls	6			~Rs.300	
4	BasketBall	2	~Rs. 800	<a href="https://www.flipkart">https://www.flipkart</a>	Rs. 800	
5	Foosball Ball	4	~Rs.600	<a href="https://www.amazon">https://www.amazon</a>	~Rs.600	
6	Football	2			~Rs. 1200	
7	Cricket Bat	2			~Rs. 2500	
8	Cricket Net	2			~Rs. 1300	
9	Volleyball	2			~Rs. 1500	
				<b>Total</b>	~Rs. 13600	Exact
					<b>~Rs. 15000</b>	Approximated

S.No.	Item Name	Quantity	No. of items	Link for purchase	Total Amount
1	Multi Cutter		1	<a href="https://www.amazon.in/dp/B01E00H1XY/ref=cm_sw_r_cp_apa_i_mjNTBbXRM7KJJ">https://www.amazon.in/dp/B01E00H1XY/ref=cm_sw_r_cp_apa_i_mjNTBbXRM7KJJ</a>	8999
2	Bench Vise		1	<a href="https://www.amazon.in/dp/B079S2FK1H/ref=cm_sw_r_cp_apa_i_dINTBbGGPT6QW">https://www.amazon.in/dp/B079S2FK1H/ref=cm_sw_r_cp_apa_i_dINTBbGGPT6QW</a>	1169
3	Tool Kit (with drill machine)		1	<a href="https://www.amazon.in/dp/B00INTGY6O/ref=cm_sw_r_cp_apa_i_VpNTBb77XXX5T">https://www.amazon.in/dp/B00INTGY6O/ref=cm_sw_r_cp_apa_i_VpNTBb77XXX5T</a>	3500
4	Chop Saw		1	<a href="https://www.amazon.in/dp/B0799FBWTV/ref=cm_sw_r_cp_apa_i_CENTBbSDKNF7R">https://www.amazon.in/dp/B0799FBWTV/ref=cm_sw_r_cp_apa_i_CENTBbSDKNF7R</a>	5299
5	Arduino Uno		2	<a href="https://www.amazon.in/dp/B015C7SC5U/ref=cm_sw_r_cp_apa_i_FHNTBbCSDFE EW">https://www.amazon.in/dp/B015C7SC5U/ref=cm_sw_r_cp_apa_i_FHNTBbCSDFE EW</a>	886
6	Arduino Mega		1	<a href="https://www.amazon.in/dp/B07F44YK11/ref=cm_sw_r_cp_apa_i_DINTBb2A3HT3H">https://www.amazon.in/dp/B07F44YK11/ref=cm_sw_r_cp_apa_i_DINTBb2A3HT3H</a>	839
				<b>Total</b>	<b>20692</b>